## GOVERNMENT OF ANDHRA PRADESH <u>ABSTRACT</u>

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.27,00,00,000/- to the Director of Medical Education, A.P., Hyderabad from the B.E.2011-12 (Plan) – Administrative sanction- Orders – Issued.

## HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

<u>G.O.Rt.No.</u> 1343

Dated 26.07.2011

Read the following:-

- 1. Note No.AST/F3-1/2011-12, Dt.02.05.2011 of the CEO, AP, Hyderabad.
- 2. G.O.Rt.No.2634, Finance (Expr.HM&FW-I) Department, Dt.12.07.2011.

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## **ORDER:**

Based on the proposals received from the Chief Executive Officer, Aarogyasri Health Care Trust, Hyderabad vide reference 1<sup>st</sup> read above, and in pursuance of the orders issued by the Finance (Expr.HM&FW-I) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction order to the Director of Medical Education, A.P. Hyderabad for an amount of Rs.27,00,00,000/- (Rupees twenty seven crores only) from the B.E. provision 2011-12 (Plan) towards payment of Cochlear Implantation, Follow-up Medicine, Health Camps & Administrative Expenses in respect of Aarogyasri Health Care Trust under the following schemes:

PLAN (Rupees)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Aarogyasri Health Care Trust	2210-01-001- 11-SH(09)- 310/312 – OGIA	604,10,00,000	0	604,10,00,000	133,26,24,943	17,63,32,000	453,20,43,057	GIA Bill	Concerned DDOs	
2	SCP Aarogyasri Health Care Trust	2210-01-789- 11-SH(09)- 310/312 – OGIA	224,85,00,000	0	224,85,00,000	27,96,44,095	6,56,32,000	190,32,23,905	GIA Bill	Concerned DDOs	
3	TSP Aarogyasri Health Care Trust	2210-01-796- 11-SH(09)- 310/312 – OGIA	96,05,00,000	0	96,05,00,000	11,39,29,075	2,80,36,000	81,85,34,925	GIA Bill	Concerned DDOs	
	Total		925,00,00,000		925,00,00,000	172,61,98,113	27,00,00,000	725,38,01,887			

- 2. The Director of Medical Education, AP, Hyderabad is permitted to present the bill to the Pay and Accounts Officer, AP, Hyderabad with a request to issue the cheque for the amount released in favour of Aarogyasri Health Care Trust, A.P., Hyderabad.
- 3. The Director of Medical Education, A.P., Hyderabad and the Chief Executive Officer, Aarogyasri Health Care Trust, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / statement of expenditure for the amount sanctioned at para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR SPECIAL CHIEF SECRETARY TO GOVERNMENT

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The Director of Medical Education, A.P., Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad

The Pay and Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP. Hyderabad

The Accountant General (Civil Audit), AP. Hyderabad

Copy to:

The Chief Executive Officer,

Aarogyasri Health Care Trust, A.P. Hyderabad

The Finance (Expr. HM&FW-I) Department

SF/SC

//FORWARDED :: BY ORDER//

**SECTION OFFICER**